

12. Appendices

Age profile, based on the 2011 census.

	Age 1-14	15-29	30-44	45-59	60-74	75+
Beverley	16.5	15.9	19.5	22	16.4	9.8
National	17.6	19.9	20.4	19.5	14.7	7.9

Usual Sunday adult attendance at the Minster and Associated Churches

	2012	2013	2014	2015	2016
Minster	210	210	200	189	198
Under 16	17	19	19	16	17
Molescroft	26	28	26	25	24
Tickton	25	22	18	20	17
Woodmansey	13	13	10	10	12
Routh	9	12	11	10	11

Communicants at Christmas

	2012	2013	2014	2015	2016
Minster	411	407	388	431	409
Molescroft	28	17	15	16	37
Tickton	23	18	10	-	10
Woodmansey	15	15	8	21	14
Routh	49	62	79	65	59

Communicants at Easter

	2012	2013	2014	2015	2016
Minster	346	322	308	296	327
Molescroft	26	31	34	33	39
Tickton	32	34	29	28	26
Woodmansey	14	14	13	13	25
Routh	31	18	40	11	38

Weddings, Funerals and Baptisms at the Minster

	2012	2013	2014	2015	2016
Weddings	24	33	21	26	33
Funerals	60	83	62	66	56
Baptisms	67	70	58	62	48

Finances

Beverley Minster parish has, over the years, built up a solid financial base. Financially, the Minster's activities generate a deficit, but generous bequests and donations generate financial surpluses which, in their turn, have allowed the Minster to be one of the most generous donors to the Diocese Common Fund.

	2012	2013	2014	2015	2016
Income					
Congregational giving	£207,675	£197,203	£195,598	£206,366	£209,503
Bequests & donations	£28,265	£290,501	£25,492	£172,243	£60,656
Visitor donations	£30,004	£27,992	£25,647	£28,394	£33,421
Grants	£250	£329	£11,550	£38,666	£15,000
Church fees	£18,702	£16,487	£17,140	£24,959	£14,578
Mission income	£3,427	£5,036	£4,573	£5,888	£7,588
Rents & lettings	£33,008	£31,212	£32,127	£51,880	£50,622
Concerts & events	£47,959	£37,535	£39,440	£40,846	£40,087
Other fundraising income	£100,362	£48,176	£38,316	£33,272	£37,664
Investment income	£26,797	£24,819	£23,095	£24,528	£23,902
	<u>£496,449</u>	<u>£679,290</u>	<u>£412,978</u>	<u>£627,042</u>	<u>£493,021</u>
Expenditure					
Cost of fundraising	£84,290	£28,323	£29,862	£25,523	£18,290
Mission & charitable giving	£26,074	£47,573	£39,030	£25,399	£25,393
Contribution to Diocese	£124,976	£148,000	£148,000	£175,000	£157,500
Cost of services & worship	£28,948	£32,199	£36,989	£42,802	£31,253
Clergy expenses & housing	£6,384	£7,177	£8,572	£5,097	£3,349
Church & property expenses	£93,067	£82,410	£90,623	£75,393	£84,639
Outreach & visitor ministry	£4,047	£3,741	£4,894	£5,688	£5,136
Ministry support costs	£102,884	£97,705	£125,519	£138,599	£138,272
Governance	£4,967	£5,607	£8,499	£5,287	£8,123
	<u>£475,637</u>	<u>£452,735</u>	<u>£491,988</u>	<u>£498,788</u>	<u>£471,955</u>
Net surplus/(deficit)	<u>£20,812</u>	<u>£226,555</u>	<u>(£79,010)</u>	<u>£128,254</u>	<u>£21,066</u>
Reserves					
Total reserves	£1,630,844	£1,859,160	£1,876,006	£2,010,488	£2,047,979
Restricted & endowed	£656,863	£660,391	£686,758	£738,640	£778,902
Unrestricted reserves	<u>£973,981</u>	<u>£1,198,769</u>	<u>£1,189,248</u>	<u>£1,271,848</u>	<u>£1,269,077</u>